Bobby Gallana
Commissioner Precinct 1

Dana Macalik
Commissioner Precinct 2

Frank New
County Judge

Lorne Liechty
Commissioner Precinct 3

John Stacy
Commissioner Precinct 4

NOTICE OF REGULAR MEETING

NOTICE IS HEREBY GIVEN THAT THE ROCKWALL COUNTY COMMISSIONER'S COURT WILL MEET ON TUESDAY, SEPTEMBER 8, 2026, AT 9:00 AM AT THE ROCKWALL COUNTY HISTORIC COURTHOUSE, 3RD FLOOR, 101 E. RUSK, ROCKWALL, TEXAS, FOR THE PURPOSE OF CONSIDERING THE FOLLOWING:

CALL TO ORDER

INVOCATION: Judge New

PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG: Judge New

PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG: Judge New

RECOGNITION OF GUESTS:

1. **RECOGNITION/PRESENTATION:**
2. **PUBLIC FORUM:**
   (This is the public's opportunity to address the Commissioners Court about County matters. During this meeting, the Commissioners Court will not discuss, consider or take action on any item not included on this meeting's agenda. We respectfully ask that anyone stepping forward to speak during the Public Forum to please limit remarks to three minutes or less.)
3. **TAXPAYER IMPACT STATEMENT**

TAXPAYER IMPACT STATEMENT

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Rockwall County has proposed a budget for the County's 2026-2027 fiscal year. Rockwall County intends to adopt its budget on or before September 30, 2026.

- **Value of Median-Valued Homestead Property in the County:** $424,460
- **Property Tax Bill for the Current Fiscal Year ($0.2510):** $1,065
- **Estimated Property Tax Bill for the Upcoming Fiscal Year if the County Adopts the Proposed Budget and Proposed Tax Rate ($0.2800):** $1,188
- **Estimated Property Tax Bill for the Upcoming Fiscal Year in the County adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate ($0.249440):** $1,059

4. PUBLIC HEARING:

4.A **PUBLIC HEARING** to discuss the proposed FY2027 Budget for Rockwall County, and all related issues;

4.B **PUBLIC HEARING** to discuss the proposed 2026 Tax Rate (Fiscal Year 2027) for Rockwall County, and all related issues;

4.C **PUBLIC HEARING** to discuss the County Clerk's Archive Plan FY2027 for the Preservation and Restoration of the County Clerk's Records Archives, and all related issues;

5. ACTION ITEMS:

5.A Discuss/Act on updates and progress related to the Courthouse Courtroom additions 3rd floor project, and all related issues; (Commissioner Gallana)

5.B Discuss/Act on updates and progress related to the Sheriff's remodel, and all related issues; (Commissioner Stacy)

5.C Discuss/Act on approving Amendment #1 to the Parkhill Professional Services Agreement for the Rockwall County Courthouse Renovation project - District Attorney's office expansion, whereby adjusting the compensation to Parkhill by a $68,989 reduction, and all relates issues; (Commissioner Stacy)

5.D Discuss/Act on updates of the Rockwall County Master Thoroughfare Plan, and all related issues; (Commissioner Liechty – County Engineer)

5.E Discuss/Act on the proposed FY2027 2nd draft budget, and all related issues; (Judge New) https://rockwallcountytexas.com/DocumentCenter/View/14614/FY27-Proposed-Budget---2nd-Draft-PDF

5.F Discuss/Act on approving Rockwall County Employee Holiday schedule for the calendar year 2027, and all related issues; (Judge New)

5.G Discuss/Act on adopting the Rockwall County Tax Rate for 2026 (Fiscal Year 2027) and take record vote, and all related issues; (Judge New – County Auditor)

5.H Discuss/Act on adopting the Rockwall County Budget for FY2027 and take record vote, and all related issues; (Judge New – County Auditor)

5.I Discuss/Act on approving the County Clerk's Archive Plan FY2027 for the Preservation and Restoration of the County Clerk's Records Archives, and all related issues; (Judge New – County Auditor)

5.J Discuss/Act on approving the FY2027 Sheriff's and Constables' Fees pursuant to Texas Local Government Code 118.131(d), and all related issues; (Judge New - County Sheriff)

5.K Discuss/Act on approving an agreement with iSolved Talent Acquisition for the use of their online employment application programs, and all related issues; (Judge New - HR Director)

5.L Discuss/Act on approving Proposal Opportunity Number 52607 & Quote #408625 along with the associated addendum with Bluum Technology for the Liberty Hall Screen upgrade, and all related issues; (Judge New - IT Director)

5.M Discuss/Act on accepting a grant award from the Motor Vehicle Crime Prevention Authority SB 224 Catalytic Converter Theft Prevention Grant for FY2027, and all related issues; (Judge New)

5.N Discuss/Act on adopting a special budget for revenue in the amount of $26,500.00 from the Texas State Comptroller Judiciary Section for Constitutional Judge Supplement pursuant to Section

111.0108 of the Texas Local Government Code, and all related issues; (Judge New)

5.O Discuss/Act on a Commissary Services Agreement between the Rockwall County Sheriff's Office and Keefe Commissary Network, LLC, and approve the Numi Release Card Services Agreement, and all related issues; (Commissioner Gallana - Sheriff Garrett)

5.P Discuss/Act on approving an Amendment to the Agreement with Loomis Armored US, LLC to provide vault services for the Tax Assessor-Collector's office, and all related issues; (Commissioner Stacy - Tax Assessor-Collector)

5.Q Discuss/Act on the County Clerk purchasing two Shure MXC420/c 20" Cardioid Gooseneck Microphones with the Mini Shotgun Microphone Cartridge, Wireless Conference Unit for $5,462.60 to include integration, programming and configuration per quote #426524, and all related issues; (Judge New - County Clerk)

5.R Discuss/Act on the annual maintenance agreements for the period of October 1, 2026, through September 30, 2027, and all related issues; (Judge New)

6. CONSENT AGENDA:

6.A Minutes of previous meeting(s);

6.B County Treasurer - Monthly report(s);

6.C Commissioner Stacy - Acknowledge insurance broker services to be provided by Holmes Murphy;

7. PROPERTY ACQUISITIONS/DISPOSITIONS:

Discuss/Act on approving the following property acquisition(s) and disposition(s) of fixed assets(s):

7.A County Sheriff purchased from SB224 Grant: Dot Peen System @ a cost of $9,105.01

7.B Information Services to purchase from Capital Outlay: replacement screen for Liberty Hall @ an estimated cost of $3,684.99;

8. NON-EMERGENCY BUDGET TRANSFER(S):

Request approval of the following non-emergency budget transfer(s);

8.A **2026-22** Transfer $28,000 within the District Attorney's General Fund budget **TO** Capital Outlay > $5,000 **FROM** D.A. Investigators @ $6,300 & Investigation Cases @ $21,700 resulting from the purchase of a vehicle approved by the Commissioners Court on August 13, 2026;

8.B **2026-23** Transfer $3,820 within the County Administration's General Fund budget **TO** Capital Outlay >$500 <$5,000 **FROM** Dues & Subscriptions @ $520 & Travel & Training @ $3,300 resulting from the purchase of a desktop & laptop for the PIO approved by Commissioners Court of July 28, 2026

8.C **2026-24** Transfer $11,530 within the CRI Grant Fund **TO** Capital Outlay **FROM** Travel for reallocation of CRI Grant funds;

8.D **2026-25** Transfer $8,750 within the General Fund budget **TO** County Agent/Master Gardener **FROM** Contingency resulting from the MOU that was approved by Commissioners Court on July 28, 2026;

8.E **2026-26** Transfer $500 within the General Fund budget **TO** Constable #2/Gas, Oil & Maintenance **FROM** Contingency resulting from expenditures exceeding budgeted funds;

8.F **2026-27** Transfer $470 within the Commissioner Precinct #4's General Fund budget **TO** Equipment/Furniture <$500 **FROM** Travel & Training to reallocate budgeted funds;

8.G **2026-28** Transfer $225,000 within the General Fund budget **TO** Transfer to Capital Purchases **FROM** Transfer to Road & Bridge @ $175,000 & Contingency @ $50,000 to allocate funds for the

purchase of the GoTo phone system as approved by the Commissioners Court on June 23, 20226;

8.H **2026-29** Transfer $1,151,100 within the General Fund budget TO Transfer to Tyler Software FROM Legal Services @ $200,000 & District Attorney personnel @ $155,000 & Sheriff personnel @ $796,100 to allocate funds for the Tyler Software maintenance expenses scheduled in FY27;

9. APPROVAL OF ACCOUNTS, BILLS, CLAIMS, AND PAYROLL(S):

9.A Approve Paid Claims, Unpaid Claims, and Payroll for pay period ending August 15, 2026;

10. EXECUTIVE SESSION:

The Commissioners Court of Rockwall County reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on the agenda or in this item, in the order deemed appropriate, as authorized by Chapter 551, Open Meetings, Subchapter D, Texas Government Code, or to seek the advice of its attorney on those items.

a. Pending or Contemplated Litigation and Attorney-Client Information (551.071): (1) Discussion of DR Horton Litigation and Municipal Utility Districts; (2) Rockwall County MUD No. 10 settlement discussion;
b. Real Estate Matters (551.072):
c. Personnel Matters (551.074):
d. Advice of Counsel (551.071):
e. Security Related Matters (551.089): (1) Security cameras at the Historic Courthouse and all related matters;
f. Contract Deliberations (551.0725):
g. Economic Development Prospects (551.087):

11. RECONVENE IN OPEN SESSION:

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Section 551.001, et seq., the Commissioners Court will reconvene into Open Session to take any action necessary on matters discussed in Executive Session.

12. COMMISSIONERS COURT REPORTS:

Pursuant to Texas Government Code Section 551.0415, the County Judge and the County Commissioners may report on the following items: (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming County events; (5) information community events; and (6) announcements involving an imminent threat to public health and safety.

13. ADJOURN